763 **Institution Name:** UNT Health Science Center at Fort Worth **Institution Code:** В M G H K Nonsalary Benefits FY 2011 Percentage **Practice Plan** Housing Car Non-Cash Total Salary Salary Increase Benefits Position **Funding Source Cash Bonuses** Allowance Other Explanation / Comments (09/1/10)Over FY 2010 Allowance Compensation Compensation Name Account President Longevity: \$480 Scott Ransom, DO, MBA, MPH 10150 Other E& G Income \$65,945 0.00% \$0 \$0 \$0 \$0 \$35 \$0 \$65,980 Benefit payments for housing, 65100 Designated Funds \$838,617 0.00% \$0 \$0 \$0 \$0 \$445 \$0 \$839,062 car, etc rolled into base salary \$904,562 \$0 \$905,042 Total 0.00% \$0 \$0 \$0 \$480 \$0 Dean, School of \$0 \$0 General Revenue 0.00% \$0 \$0 \$0 \$0 Warren Anderson, EdD Health Professions 29900 \$111,540 \$111,540 Incumbent Part time; 50% \$0 \$0 FTE Designated Funds \$0 0.00% \$0 \$0 \$0 \$0 \$0 Total \$111,540 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$111,540 Dean, School of Public Richard Kurz, PhD Health 29769 10200 General Revenue \$220,004 -21.43% \$0 \$0 \$0 \$0 \$0 \$0 \$220,004 659.39% \$0 \$0 \$0 \$0 \$0 \$0 62010 64212 Designated Funds \$69,112 \$69,112 Total \$289,116 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$289,116

**Institution Code:** 763 Institution Name: UNT Health Science Center at Fort Worth В M Nonsalary Benefits FY 2011 Percentage Car Allow Practice Plan Benefits Housing Allowance Non-Cash Total Salary Salary Increase

Position	Account	Funding Source	(09/1/10)	Over FY 2010	Cash Bonuses	Benefits	Allowance	Allowance	Other	Compensation	Compensation	Explanation / Comments
Provost & Exec VP for	r 14500 14501 10200											
Academic Affairs	29800	General Revenue	\$245,001	0.00%	\$0	\$0	\$0	\$0	\$667	\$0	\$245,668	DDD #1 024
	67602 00017 71150	Designated Funds	\$43,117	0.00%	\$0	\$0	\$0	\$0	\$113	\$0	\$43,230	BRP: \$1,034
	71327	Restricted Funds	\$85,622	0.00%	\$0	\$0	\$0	\$0	\$254	\$0	\$85,876	<u></u>
		То	stal \$373,740	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$374,774	
AVC Gov Affairs												
		General Revenue	\$225,002	0.00%	\$0	\$0	\$0	\$0	\$3,723	\$0	\$228.725	BRP: \$1,034
	64560	Designated Funds	\$26,038	0.00%		\$30,726	\$0	\$0	\$431	\$0	\$57,195	Longevity: \$3120
		0		0.00%	\$0	\$30,726	\$0	\$0	\$4,154	\$0	\$285,920	<del>_</del>
Sr. VP Community												
Engagement	10160	General Revenue	\$233,676	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$234,636	Longevity: \$960
		Designated Funds	\$0	0.00%	\$0	\$64,058	\$0	\$0	\$840	\$0	\$64,898	Cell Phone: \$840
		То	tal \$233,676	0.00%	\$0	\$64,058	\$0	\$0	\$1,800	\$0	\$299,534	
VP and Chief Medical												
Officer	16200	General Revenue	\$5,662	-51.82%	\$0	\$0	\$0	\$0	\$40	\$0	\$5,702	
	65192 65500 65115											BRP: \$1,034
	66895	Designated Funds	\$299,354	2.08%	\$0	\$0	\$0	\$0	\$994	\$0	\$300,348	
		То	stal \$305,016	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$306,050	
	11200	General Revenue	\$135,000	0.00%	\$0	\$0	\$0	\$0	\$2 951	\$0	\$137 951	
VP for Student Affairs												BRP: \$1,031
. 1 for Student / Hitalis		To		0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$137,951	Longevity: \$2160
	AVC Gov Affairs  UNT/VP Gov Affairs  HSC  Sr. VP Community Engagement  VP and Chief Medical Officer	Provost & Exec VP for 14500 14501 10200 Academic Affairs 29800 67602 00017 71150 71327  AVC Gov Affairs UNT/VP Gov Affairs HSC 12300 64560  Sr. VP Community Engagement 10160  VP and Chief Medical Officer 16200 65192 65500 65115	Provost & Exec VP for 14500 14501 10200 Academic Affairs 29800 General Revenue 67602 00017 71150 Designated Funds 71327 Restricted Funds  AVC Gov Affairs UNT/VP Gov Affairs HSC 12300 General Revenue 64560 Designated Funds  To  Sr. VP Community Engagement 10160 General Revenue Designated Funds  To  VP and Chief Medical Officer 16200 General Revenue 65192 65500 65115 66895 Designated Funds  To  11200 General Revenue Designated Funds  To	Provost & Exec VP for 14500 14501 10200   Academic Affairs   29800   General Revenue   \$245,001   67602 00017 71150   Designated Funds   \$43,117   71327   Restricted Funds   \$85,622   Total   \$373,740      AVC Gov Affairs   UNT/VP Gov Affairs   HSC   12300   General Revenue   \$225,002   64560   Designated Funds   \$26,038   Total   \$251,040      Sr. VP Community   Engagement   10160   General Revenue   Designated Funds   \$233,676   \$30   \$	Provost & Exec VP for 14500 14501 10200   Academic Affairs   29800   General Revenue   \$245,001   0.00%   67602 00017 71150   Designated Funds   \$43,117   0.00%   885,622   0.00%	Provost & Exec VP for 14500 14501 10200   Academic Affairs   29800   General Revenue   \$245,001   0.00%   \$0	Provost & Exec VP for   14500   14501   10200     Academic Affairs   29800   General Revenue   \$245,001   0.00%   \$0   \$0   \$0   \$0   \$0   \$0   \$0	Provost & Exec VP for 14500 14501 10200	Provost & Exec VP for 14500 14501 10200	Provost & Exec VP for 14500 14501 10200	Provost & Exec VP for 14500 14501 10200 Academic Affairs 29800 General Revenue \$245,001 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$667 \$0 \$0 \$67602 00017 71150 Designated Funds \$43,117 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$113 \$0 \$0 \$71327 Restricted Funds \$856,522 0.00% \$0 \$0 \$0 \$0 \$0 \$0 \$113 \$0 \$0 \$1.034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1.034 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Provost & Exec VP for 14500 14501 10200

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				urce	Salary (09/1/10)	Percentage Salary Increase Over FY 2010		Nonsalary Benefits FY 2011							
Name	Position	Account	Funding Sour				Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments	
Kathleen Forbes, MD	Executive VP Clinical Affairs & Business	15400	General Revenue		\$185,000	0.00%	\$0	\$0	\$0	\$0	\$105	\$0	\$185,105	Longevity: \$240	
		65500	Designated Funds		\$240,004	0.00%	\$0	\$0	\$0	\$0	\$135	\$0	\$240,139	67- +	
				Total	\$425,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$425,244		
	Associate VP for Professional &														
Pamela McFadden	Continuing Education		General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1031	
r umom 17101 uadon		74950	Restricted Funds		\$148,008	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$150,959	Longevity: \$1920 —	
				Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$2,951	\$0	\$150,959		
Don Peska, DO	Dean, TCOM	29700	General Revenue		\$416,409	90.23%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$417,443		
		65410	Designated Funds		\$1,599	-98.98%	\$0	\$0	\$0	\$0		\$0	\$1,599	BRP: \$1,034	
				Total	\$418,008	11.47%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$419,042	_	
	Assoc Dean Graduate														
Robert Kaman, PhD, JD	Studies	10200 29650	General Revenue		\$55,068	-50.47%	\$0	\$0	\$0	\$0	\$0	\$0	\$55,068		
		62014	Designated Funds		\$25,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,003		
		71046 73032	Restricted Funds		\$58,133	-2.43%	\$0	\$0	\$0	\$0	\$0	\$0	\$58,133	<del>_</del>	
				Total	\$138,204	-29.40%	\$0	\$0	\$0	\$0	\$0	\$0	\$138,204		
W. Rand Horsman	VP Human Resources	10520	General Revenue		\$182,064	0.00%	\$0	\$0	\$0	\$0	\$6,194	\$0	\$188,258	BRP: \$1,034 Longevity: \$4320	
w. Kand Horsman	VI Human Resources	10320	General Revenue	Total	\$182,064	0.00%	\$0	\$0	\$0	\$0	\$6,194	\$0	\$188,258	Cell Phone: \$840	
				Total	\$162,004	0.0070	φυ	φ0	ψ0	φ0	\$0,174	φυ	\$100,230	·	
	Dean of Graduate School Biomedical														
Jamboor Vishwanatha, PhD	Sciences	14200 14800 29650 71046 71057 71327	General Revenue		\$218,211	20.55%	\$0	\$0	\$0	\$0	\$0	\$0	\$218,211		
		00023	Restricted Funds		\$76,797	-32.63%	\$0	\$0	\$0	\$0	\$0	\$0	\$76,797	<u> </u>	
				Total	\$295,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$295,008		

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									Nonsalary Bei	nefits FY 2011				
Name	Position	Account	Funding Sour	rce	Salary (09/1/10)	Percentage Salary Increase Over FY 2010	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
														BRP: \$1,034
Thomas Fairchild, PhD	VP for Strategy and Measurment	12850	General Revenue		\$173,210	6.95%	\$0	\$0	\$0	\$0	\$4,394	\$0	\$177,604	BRP: \$1,034 Longevity: \$3840
Thomas Panemid, Fild	Wedsurment	74001	Restricted Funds		\$19,246	24.16%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$5,480	\$0 \$0	\$24,726	Temporary Assignment:
			Restricted Funds	Total	\$192,456	8.45%	\$0 \$0	\$0	\$0	\$0 \$0	\$9,874	\$0 \$0	\$202,330	-\$5,000
Glenn Dillon, PhD		14500 14501 14504												
	VP of Research	29800 29820 71137 71219 00009	General Revenue Restricted Funds		\$210,555	7.47%	\$0	\$0	\$0	\$0	\$820	\$0	\$211,375	BRP: \$1,034
		/113/ /1219 00009	Restricted Funds	Total	\$36,453 \$247,008	-28.72% -0.02%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$214 \$1,034	\$0 \$0	\$36,667 \$248,042	
				Total	\$247,008	-0.0270	\$0	\$0	φυ	φU	\$1,034	φ0	\$248,042	
	VP for Marketing &													I '4 0400
Jean Tips	Communications	12250	General Revenue		\$170,076	16.60%	\$0	\$0	\$0	\$0	\$1,320	\$0	\$171,396	Longevity: \$480 —Cell Phone: \$840
				Total	\$170,076	16.60%	\$0	\$0	\$0	\$0	\$1,320	\$0	\$171,396	cen i none. \$610
	Associate VP of													I
Robert McClain, PhD	Research	29650 34100	General Revenue		\$140,007	0.00%	\$0	\$0	\$0	\$0	\$1,050	\$0	\$141,057	Longevity: \$720 Cell Phone: \$480
, , , , , , , , , , , , , , , , , , , ,		67000	Designated Funds		\$20,001	0%*	\$0	\$0	\$0	\$0	\$150	\$0	\$20,151	*Total Base Salary increase
			-	Total	\$160,008	14.29%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$161,208	from Designated Funds
Michael Mueller	VP Finance and CFO	10260	General Revenue		\$230,004	33.72%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$231,204	Longevity: \$1200
			Restricted Funds		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Promotion Effective 9/1/2010
				Total	\$230,004	33.72%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$231,204	

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Name	Position	Account	Funding Source	Salary (09/1/10)	Percentage Salary Increase Over FY 2010	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Stephen Barrett	VP Operations	10250 80230	General Revenue Designated Funds Total	\$125,388 \$59,616 \$185,004	16.22% 0.00% 10.44%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$813 \$387 \$1,200	\$0 \$0 \$0	\$126,201 \$60,003 \$186,204	Longevity: \$1200 Promotion Effective 9/1/2010
			1 otai	\$185,004	10.44%	\$0	\$0	20	20	\$1,200	\$0	\$180,204	
Gary Grant	VP for Development	12200	General Revenue	\$170,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$170,244	Longevity: \$240
			Designated Funds Total	\$0 \$170,004	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$240	\$0 \$0	\$0 \$170,244	_
John Harman	VP Finance and CFO	65500	General Revenue Designated Funds	\$0 \$182,004	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$240	\$0 \$0	\$0 \$182,244	Longevity: \$240
		03300	Total	\$182,004	0.00%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$240	\$0	\$182,244	-
D D I DO	Associate Dean	45104	G 12	<b>#250.164</b>	0.000/	00	ф0	40	40	Φ0.	ф0	<b>#250.164</b>	
Dan Dayberry, DO	Academic Affairs	45106	General Revenue Designated Funds	\$250,164 \$0	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$250,164 \$0	New Incumbent
			Total	\$250,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,164	
Lisa Nash, DO	Associate Dean Educational Programs	29860 66860	General Revenue Designated Funds	\$170,005 \$80,003	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$170,005 \$80,003	New Incumbent
		00000	Total	\$250,008	0.00%	\$0 \$0	\$0	\$0	\$0	\$0	\$0 \$0	\$250,008	<del>_</del>
	Assistant Dean												
Joel Daboub	Admissions & Outreach	11100	General Revenue Designated Funds	\$100,008 \$0	5.13% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$3,431 \$0	\$0 \$0	\$103,439 \$0	BRP: \$1,031 Longevity: \$2400
			Total	\$100,008	5.13%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$103,439	_

A	В		С	D	E	F	G	Н	I	J	K	L	M
					Percentage Salary Increase Over FY 2010								
Name	Position	Account	Funding Source	Salary (09/1/10)		Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Dennis Shingleton	Senior Associate Dean, Finance &	29700, 29705	General Revenue	\$200,004	22.32%	\$0	\$0	\$0	\$0	\$4,031	\$0	\$204,035	BRP: \$1,031 Longevity: \$2640
	Administration		Designated Funds Total	\$0 \$200,004	0.00% 22.32%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$4,031	\$0 \$0	\$0 \$204,035	Cell: \$360 —Promotion Effective 2/1/10
Patricia Gwirtz, PhD	Assistant Dean, GSBS	14600 14800 71071	General Revenue Restricted Funds	\$115,415 \$8,101	-0.52% -50.00%	\$0 \$0	\$0 \$0 \$0	\$0 \$0	\$0 \$0	\$907 \$127	\$0 \$0 \$0	\$116,322 \$8,228	BRP: \$1,034
			Total	\$123,516	-6.58%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$124,550	_

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							Nonsalary Be	nefits FY 2011				
Name	Position Account	Funding Source	Salary (09/1/10)	Percentage Salary Increase Over FY 2010	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
	Associate Dean for											
Christine Moranetz, PhD	Academic Affairs 29760	General Revenue	\$137,898	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$138,138	
	64212	Designated Funds	\$2,106	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,106	
		Total	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$240	\$0	\$140,244	
	VP Administration/											T 0.400
Jennifer Trevino	Chief of Staff 10150	General Revenue	\$185,004	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$186,444	Longevity: \$480 Cell Phone: \$960
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0		\$0	\$0	- New Incumbent
		Total	\$185,004	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$186,444	— New incumbent
	Vice Provost											
Renee Drabier, PhD	Academic Affairs and 31407 31610 Development 31400	29820 General Revenue	\$210,000	13.51%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$211,440	Longevity: \$1,440
Action Diables, Fild	20.0109	Designated Funds	\$0	0.00%	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	Promotion Effective 9/1/2010
		Total	\$210,000	13.51%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$211,440	_