

Higher Education
Administrative Accountability Report
Special Provisions, Sec. 6
FY 2015

Institution Code: 763 Institution Name: UNT Health Science Center

A	B	C	D	E	F	G	H	I	J	K	L	M
Name	Position	Funding Source	Salary (09/1/14)	Percentage Salary Increase Over FY 2013	Nonsalary Benefits FY 2015						Total Compensation	Explanation / Comments
					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation		
Michael Williams, DO, MD, MBA	President	General Revenue	\$65,945	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	
		Designated Funds	\$659,055	13.37%	\$0	\$0	\$0	\$0	\$0	\$0	\$659,055	
		Total	\$725,000	12.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$725,000	
Richard Kurz, PhD	Dean, School of Public Health	General Revenue	\$289,116	0.29%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,116	
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.7 @ \$200,004
		Total	\$289,116	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,116	
Thomas Yorio, PhD	Provost & Exec VP for Academic Affairs	General Revenue	\$249,991	0.00%	\$0	\$0	\$0	\$0	\$802	\$0	\$250,793	
		Designated Funds	\$108,799	104.79%	\$0	\$0	\$0	\$0	\$232	\$0	\$109,031	BRP: \$1,034
		Restricted Funds	\$29,950	-65.02%	\$0	\$0	\$0	\$0	\$0	\$0	\$29,950	Facutly FTE: 0.41 @ \$151,776
		Total	\$388,740	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$389,774	
Daniel Jensen	UNTS AVC Gov Affairs / UNTHSC VP Gov Affairs	General Revenue	\$241,011	7.12%	\$0	\$0	\$0	\$0	\$4,182	\$0	\$245,193	BRP: \$1,034
		Designated Funds	\$26,037	0.00%	\$0	\$30,726	\$0	\$0	\$453	\$0	\$57,216	Longevity: \$3,600
		Total	\$267,048	6.38%	\$0	\$30,726	\$0	\$0	\$4,635	\$0	\$302,409	
Tim Doke	Sr. VP Community Engagement	General Revenue	\$258,504	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$258,984	Longevity: \$480
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$960	Cell Phone: \$960
		Total	\$258,504	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$259,944	
Mark Thomas Moorman, EdD	VP for Student Affairs	General Revenue	\$170,004	20.99%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675	BRP: \$1,031
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$2,640
		Total	\$170,004	6.25%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$173,675	
Pamela McFadden	Associate VP for Professional & Continuing Education	General Revenue	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,031
		Designated Funds	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$151,439	Longevity: \$2,400
		Total	\$148,008	0.00%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$151,439	
Don Peska, DO	Dean, TCOM / Chief Medical Officer	General Revenue	\$250,000	0.01%	\$0	\$0	\$0	\$0	\$441	\$0	\$250,441	BRP: \$1,034
		Designated Funds	\$218,264	-0.01%	\$0	\$0	\$0	\$0	\$593	\$0	\$218,857	Faculty FTE: 0.26 @ \$125,004
		Total	\$468,264	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$469,298	
Myron Jacobson, PhD	Dean, College of Pharmacy	General Revenue	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Faculty FTE: 0.40 @ \$105,000
		Total	\$240,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$240,000	

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					Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation		
Meharvan Singh, PhD	Dean of Graduate School Biomedical Sciences	General Revenue	\$206,315	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$206,315	Faculty FTE: 0.75 @ \$209,016
		Restricted Funds	\$73,693	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$73,693	
		Total	\$280,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$280,008	
Thomas Fairchild, PhD	VP for Strategy and Measurment	General Revenue	\$160,768	-10.81%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,802	BRP: \$1,034 Faculty FTE: 0.20 @ \$66,696
		Restricted Funds	\$56,696	52.38%	\$0	\$0	\$0	\$0	\$0	\$0	\$56,696	
		Total	\$217,464	0.01%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$218,498	
David Cistola, MD, PhD	VP of Research	General Revenue	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004	Faculty FTE: 0.30 @ \$60,000
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$200,004	
Jean Tips	VP for Marketing & Communications	General Revenue	\$170,076	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$171,036	Longevity: \$960 Cell Phone: \$840
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$840	\$0	\$840	
		Total	\$170,076	0.00%	\$0	\$0	\$0	\$0	\$1,800	\$0	\$171,876	
Stephen Barrett	VP Operations	General Revenue	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$211,680	Longevity: \$1,680
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$210,000	0.00%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$211,680	
Douglas White	VP Institutional Advancement	General Revenue	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$260,004	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$260,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$260,004	
John Harman	Sr. VP Finance and CFO	General Revenue	\$175,006	0.00%	\$0	\$0	\$0	\$0	\$504	\$0	\$175,510	Longevity: \$720 Cell Phone: \$2,640
		Designated Funds	\$75,002	0.00%	\$0	\$0	\$0	\$0	\$2,856	\$0	\$77,858	
		Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$3,360	\$0	\$253,368	
Frank Filippetto, DO	Associate Dean Academic Affairs	General Revenue	\$203,353	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$203,353	Faculty FTE: 0.40 @ \$112,404
		Designated Funds	\$32,487	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$32,487	
		Restricted Funds	\$45,164	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$45,164	
		Total	\$281,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$281,004	
Lisa Nash, DO	Associate Dean Educational Programs	General Revenue	\$250,013	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$250,013	Faculty FTE: 0.60 @ \$175,008
		Designated Funds	\$25,003	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$25,003	
		Total	\$275,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$275,016	
Joel Daboub	Assistant Dean Admissions & Outreach	General Revenue	\$100,008	0.00%	\$0	\$0	\$0	\$0	\$3,911	\$0	\$103,919	BRP: \$1,031 Longevity: \$2,880
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$100,008	0.00%	\$0	\$0	\$0	\$0	\$3,911	\$0	\$103,919	

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Patricia Gwartz, PhD	Assistant Dean, Graduate School of Biomedical Sciences	General Revenue	\$160,512	7.01%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	BRP: \$1,034 Faculty FTE: 0.50 @ \$77,724
		Restricted Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$160,512	7.01%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$161,546	
Christine Moranetz, PhD	Associate Dean for Academic Affairs	General Revenue	\$155,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	Faculty FTE: 0.60 @ \$99,012
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$155,016	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$155,016	
Jennifer Trevino	VP Administration/ Chief of Staff	General Revenue	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$200,964	Longevity: \$960 Cell Phone: \$960
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$960	\$0	\$960	
		Total	\$200,004	0.00%	\$0	\$0	\$0	\$0	\$1,920	\$0	\$201,924	
Johnny He, PhD	Assoicate Dean, Graduate School of Biomedical Sciences	General Revenue	\$177,711	-11.85%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$178,791	Cell Phone: \$1,080 Faculty FTE: 0.86 @ \$215,004
		Restricted Funds	\$72,297	1.25%	\$0	\$0	\$0	\$0	\$0	\$0	\$72,297	
		Total	\$250,008	-8.43%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$251,088	
Lisa J. Killam-Worrall, PharmD	Assistant Dean for Experiential Education	General Revenue	\$147,387	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$147,387	Faculty FTE: 0.60 @ \$91,992
		Restricted Funds	\$2,613	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$2,613	
		Total	\$150,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,000	
Tina Machu, PhD	Assoicate Dean for Academic Affairs	General Revenue	\$170,004	17.24%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$171,038	BRP: \$1,034 Faculty FTE: 0.60 @ \$111,996
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$170,004	17.24%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$171,038	
Claire Peel	Dean, SHP / Vice Provost, Academic Affairs & Develop.	General Revenue	\$230,016	12.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	Faculty FTE: 0.20 @ \$41,004
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$230,016	12.20%	\$0	\$0	\$0	\$0	\$0	\$0	\$230,016	
Matt N. Adrignola, EdD	Assoc. Dean for Admin. And Student Services	General Revenue	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$145,008	Cell Phone: \$720 Faculty FTE: 0.20 @ \$30,252
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$720	
		Total	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$145,728	
Lawence Allred, PhD	Assoc. VP for Research and Innovation	General Revenue	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$182,400	Longevity: \$2,400
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$180,000	0.00%	\$0	\$0	\$0	\$0	\$2,400	\$0	\$182,400	
Nicoleta Bugnariu, PT, PhD	Associate Dean for Academic Affairs and Research	General Revenue	\$109,406	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$109,406	Faculty FTE: 0.70 @ \$98,004
		Designated Funds	\$20,598	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$20,598	
		Restricted Funds	\$10,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$10,000	
		Total	\$140,004	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$140,004	

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LeAnn Forsberg	Assist. VP for Research and Innovation	General Revenue	\$129,891	0.00%	\$0	\$0	\$0	\$0	\$2,721	\$0	\$132,612	Longevity: \$2,880
		Designated Funds	\$7,617	0.00%	\$0	\$0	\$0	\$0	\$159	\$0	\$7,776	
		Total	\$137,508	0.00%	\$0	\$0	\$0	\$0	\$2,880	\$0	\$140,388	
Anne Long, RN, JD	Chief Compliance and Enterprise Risk Management Officer	General Revenue	\$129,486	0.00%	\$0	\$0	\$0	\$0	\$374	\$0	\$129,860	Longevity: \$480
		Designated Funds	\$36,522	0.00%	\$0	\$0	\$0	\$0	\$106	\$0	\$36,628	
		Total	\$166,008	0.00%	\$0	\$0	\$0	\$0	\$480	\$0	\$166,488	
Monty Mohon	Sr. VP for Innovation and Brand	General Revenue	\$237,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,000	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$237,000	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$237,000	
Geoffrey Scarpelli	Vice President for Finance and Planning	General Revenue	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	Longevity: \$2,640 BRP: \$1,032
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$195,000	0.00%	\$0	\$0	\$0	\$0	\$3,672	\$0	\$198,672	
Paggy Smith-Barbaro, PhD	Assistant Dean for Research	General Revenue	\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	Faculty FTE: 0.20 @ \$37,836
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$114,660	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$114,660	
Steven R. Sosland	Sr. VP, Chief People Officer	General Revenue	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$325,008	
		Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
		Total	\$325,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$325,008	
Lynley Dungan	Interim CIO / Executive Director, ITS	General Revenue	\$118,932	0.00%	\$0	\$0	\$0	\$0	\$3,695	\$0	\$122,627	Cell Phone: \$840 BRP: \$1,031 Longevity: \$2,160
		Restricted Funds	\$11,068	0.00%	\$0	\$0	\$0	\$0	\$336	\$0	\$11,404	
		Total	\$130,000	0.00%	\$0	\$0	\$0	\$0	\$4,031	\$0	\$134,031	