institution Code:	703		msutution Name	. 0	ivi ileanii s	cience Center															
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									Nonsalary Be	nefits FY 2012											
Name	Position	Account	Funding Source	1	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments							
Scott Ransom, DO, MBA, MPH	President	10150	Other E& G Income		P.C.F. 0.4.F	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$65,945	Longevity: \$720							
MITH					\$65,945									Benefit payments for housing							
ĺ		65100	Designated Funds		\$838,617	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$839,337	- car, etc rolled into base salary							
			Т	otal	\$904,562	0.00%	\$0	\$0	\$0	\$0	\$720	\$0	\$905,282								
	Dean, School of Public	2																			
Richard Kurz, PhD	Health	29765 29780	General Revenue		\$239,111	-17.30%	\$0	\$0	\$0	\$0	\$0	\$0	\$239,111	0.56 fte faculty appointment							
		60136 I	Designated Funds		\$50,001	100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$50,001	\$200,004							
			Т	otal	\$289,112	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$289,112	_							
	Provost & Exec VP for	r																			
Thomas Yorio, PhD	Academic Affairs	14500 10200 29800	General Revenue		\$249,990	2.04%	\$0	\$0	\$0	\$0	\$662	\$0	\$250,652	BRP: \$1,034 0.4							
·		62008 67602	Designated Funds		\$53,128	23.22%	\$0	\$0	\$0	\$0	\$141	\$0	\$53,269	fte faculty appointment							
		00017 00069 71327	Restricted Funds		\$85,622	0.00%	\$0	\$0	\$0	\$0	\$231	\$0	\$85,853	\$151,776							
			Т	otal	\$388,740	4.01%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$389,774								
	AVC Gov Affairs																				
Daniel Jensen	UNT/VP Gov Affairs HSC	12300	General Revenue		\$225,002	0.00%	\$0	\$0	\$0	\$0	\$3,955	\$0	\$228,957	BRP: \$1,034							
		64560	Designated Funds		\$26,038	0.00%	\$0	\$30,726	\$0	\$0	\$439	\$0	\$57,203	Longevity: \$3360							
		0.500	0	otal	\$251,040	0.00%	\$0	\$30,726	\$0	\$0	\$4,394	\$0	\$286,160	_							

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									Nonsalary Bei	nefits FY 2012				
Name	Position	Account	Funding Source	rce	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
	Sr. VP Community													
Gregory Upp	Engagement	10160	General Revenue		\$233,676	0.00%	\$0	\$0	\$0	\$0	\$1,200	\$0	\$234,876	Longevity: \$1200
			Designated Funds	_	\$0	0.00%	\$0	\$64,058	\$0	\$0	\$840	\$0	\$64,898	Cell Phone: \$840
			7	Γotal	\$233,676	0.00%	\$0	\$64,058	\$0	\$0	\$2,040	\$0	\$299,774	
VP a	VP and Chief Medica Officer	I	General Revenue		\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	BRP: \$1,034 Temporary salary increase for Interim EVP Clinical Affairs: \$144,984
		65500 65115 65955	Designated Funds		\$305,016	1.24%	\$0	\$0	\$0	\$0	\$146,018	\$0	\$451,034	0.40 fte faculty appointment
			7	Fotal -	\$305,016	0.00%	\$0	\$0	\$0	\$0	\$146,018	\$0	\$451,034	\$61,008
Mark T. Moorman, EdD		11200	General Revenue		\$140,508	4.08%	\$0	\$0	\$0	\$0	\$3,015	\$0	\$143,523	DDD. #1.021
	VP for Student Affairs	s 60960	Designated Funds	_	\$19,500	100.00%	\$0	\$0	\$0	\$0	\$416	\$0	\$19,916	BRP: \$1,031 —Longevity: \$2400
			7	Γotal	\$160,008	18.52%	\$0	\$0	\$0	\$0	\$3,431	\$0	\$163,439	2011ge (11) 1 42 100
Pamela McFadden	Associate VP for Professional &													
i ameia wier adden	Continuing Education	74950 0031	General Revenue Restricted Funds	- Fotal	\$0 \$148,008	0.00% 0.00%	\$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$3,191	\$0 \$0	\$0 \$151,199	BRP: \$1031 Longevity: \$2160
i ancia ivici auden	Continuing Education		Restricted Funds	- Γotal										
Don Peska, DO	Continuing Education  Dean, TCOM		Restricted Funds	<u>-</u> Γotal	\$148,008	0.00%	\$0	\$0	\$0 \$0	\$0	\$3,191	\$0	\$151,199	Longevity: \$2160
		74950 0031	Restricted Funds	<u>-</u> Γotal	\$148,008 \$148,008	0.00%	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$3,191 \$3,191	\$0 \$0	\$151,199 \$151,199	
		74950 0031 29700	Restricted Funds  General Revenue Designated Funds	Fotal -	\$148,008 \$148,008 \$250,000	0.00% 0.00% -14.68%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$3,191 \$3,191 \$618	\$0 \$0 \$0	\$151,199 \$151,199 \$250,618	Longevity: \$2160  BRP: \$1,034 0.30
	Dean, TCOM	74950 0031 29700	Restricted Funds  General Revenue Designated Funds	_	\$148,008 \$148,008 \$250,000 \$168,008	0.00% 0.00% -14.68% 34.40%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416	\$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424	BRP: \$1,034 0.30 fte faculty appointment
		74950 0031 29700	Restricted Funds  General Revenue Designated Funds	_	\$148,008 \$148,008 \$250,000 \$168,008	0.00% 0.00% -14.68% 34.40%	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416	\$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424	BRP: \$1,034 0.30 fte faculty appointment
Don Peska, DO	Dean, TCOM  Dean, College of	74950 0031 29700 66860	General Revenue Designated Funds  General Revenue Designated Funds	_	\$148,008 \$148,008 \$250,000 \$168,008 \$418,008	0.00% 0.00% -14.68% 34.40% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416 \$1,034	\$0 \$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424 \$419,042	BRP: \$1,034 0.30 fte faculty appointment
Don Peska, DO	Dean, TCOM  Dean, College of	74950 0031 29700 66860	General Revenue Designated Funds  General Revenue Designated Funds	Γotal -	\$148,008 \$148,008 \$250,000 \$168,008 \$418,008 \$0 \$225,000	0.00% 0.00% -14.68% 34.40% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416 \$1,034	\$0 \$0 \$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424 \$419,042 \$0	BRP: \$1,034 0.30 fte faculty appointment
Don Peska, DO	Dean, TCOM  Dean, College of Pharmacy  Dean of Graduate School Biomedical	74950 0031 29700 66860 66930 14200 14800 29650	General Revenue Designated Funds  General Revenue Designated Funds	Γotal -	\$148,008 \$148,008 \$250,000 \$168,008 \$418,008 \$0 \$225,000	0.00% 0.00% -14.68% 34.40% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416 \$1,034	\$0 \$0 \$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424 \$419,042 \$0	Longevity: \$2160  BRP: \$1,034 0.3 fte faculty appointment \$125,004  0.80 fte faculty appointment
Don Peska, DO  Myron Jacobson, PhD	Dean, TCOM  Dean, College of Pharmacy  Dean of Graduate School Biomedical	74950 0031 29700 66860 66930	General Revenue Designated Funds General Revenue Designated Funds General Revenue Designated Funds	Γotal -	\$148,008 \$148,008 \$250,000 \$168,008 \$418,008 \$0 \$225,000 \$225,000	0.00% 0.00% -14.68% 34.40% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$3,191 \$3,191 \$618 \$416 \$1,034 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$151,199 \$151,199 \$250,618 \$168,424 \$419,042 \$0 \$225,000	BRP: \$1,034 0.30 fte faculty appointment \$125,004

Institution Code:	763		Institution Name:	U.	N1 Health S	cience Center								
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Name	Position	Account	Funding Source		Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comment
	VP for Strategy and													
Thomas Fairchild, PhD	Measurement	12850	General Revenue		\$188,210	8.66%	\$0	\$0	\$0	\$0	\$4,639	\$0	\$192,849	BRP: \$1,034
		74001	Restricted Funds		\$19,246	0.00%	\$0	\$0	\$0	\$0	\$475	\$0	\$19,721	Longevity: \$4080
			Tot	tal	\$207,456	7.79%	\$0	\$0	\$0	\$0	\$5,114	\$0	\$212,570	
David Cistola, MD, PhD	VP of Research	29800 29820 62275	General Revenue Designated Funds Tot	tal	\$145,600 \$54,404 \$200,004	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$145,600 \$54,404 \$200,004	_
	VP for Marketing &													
ean Tips	Communications	12250	General Revenue		\$170,076	0.00%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$171,636	Longevity: \$720
			Tot	tal	\$170,076	0.00%	\$0	\$0	\$0	\$0	\$1,560	\$0	\$171,636	Cell Phone: \$840
	Associate VP of													
obert McClain, PhD	Research	29650 34100	General Revenue		\$140,007	0.00%	\$0	\$0	\$0	\$0	\$1,260	\$0	\$141,267	Longevity: \$960
,		67000	Designated Funds		\$20,001	0.00%	\$0	\$0	\$0	\$0	\$180	\$0	\$20,181	Cell Phone: \$480
			Tot	tal	\$160,008	0.00%	\$0	\$0	\$0	\$0	\$1,440	\$0	\$161,448	<del>_</del>
lichael Mueller	VP Finance and CFO	10260	General Revenue		\$240,000	4.35%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$242,520	
viichael muchei	11 I mance and CFO	10200	Restricted Funds		\$240,000	0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$2,320	\$0 \$0	\$242,320	Longevity: \$1440
			Tot	tal .	\$240,000	4.35%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$242,520	Cell Phone: \$1080

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								Nonsalary Be	nefits FY 2012		1		
Name Positi	Position	Account	Funding Source	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Stephen Barrett	VP Operations	10250	General Revenue	\$210,000	49.58%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$212,520	
		Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	Longevity: \$1440 — Cell Phone: \$1080	
			Total	\$210,000	5.00%	\$0	\$0	\$0	\$0	\$2,520	\$0	\$212,520	— cen i none. \$1000
Gary Grant	VP Institutional Advancement	12200	General Revenue	\$180,000	5.88%	\$0	\$0	\$0	\$0	\$480	\$0	\$180,480	Longevity: \$480
Gary Grant	ravancement	12200	Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0 \$0	\$0	\$0 \$0	\$0	Longevity. \$480
			Total	\$180,000	5.88%	\$0	\$0	\$0	\$0	\$480	\$0	\$180,480	<del>-</del> 
John Harman	VP Finance and CFO	65500	General Revenue Designated Funds Total	\$0 \$225,000 \$225,000	0.00% 23.62% 23.62%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$2,040 \$2,040	\$0 \$0 \$0	\$0 \$227,040 \$227,040	Longevity: \$480 Ce Phone: \$1560
Dan Dayberry, DO	Associate Dean Academic Affairs	45106	General Revenue Designated Funds Total	\$250,164 \$0 \$250,164	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$250,164 \$0 \$250,164	0.60 fte faculty appointment \$150,096
Lisa Nash, DO	Associate Dean Educational Programs	29860	General Revenue Designated Funds Total	\$250,008 \$0 \$250,008	0.00% 0.00% 0.00%	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$0 \$0 \$0	\$250,008 \$0 \$250,008	0.60 fte faculty appointment \$150,000
Joel Daboub	Assistant Dean	11100	General Revenue	\$100,008	0.00%	\$0	\$0	\$0	\$0	\$3,671	\$0	\$103,679	
	Admissions & Outreach		Designated Funds Total	\$0 \$100,008	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$3,671	\$0 \$0	\$0 \$103,679	BRP: \$1,031 —Longevity: \$2640
Patricia Gwirtz, PhD	Assistant Dean, GSBS	14600 14800	General Revenue Restricted Funds	\$123,528 \$0	0.00% 0.00%	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$1,034 \$0	\$0 \$0	\$124,562 \$0	BRP: \$1,034 0.50 fte faculty appointment \$77,220

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								Nonsalary Be	nefits FY 2012					
Name	Position	Account	Funding Source	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments	
	Associate Dean for													
Christine Moranetz, PhD	Academic Affairs	14800 29765 29780	General Revenue	\$150,012	7.15%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,012	0.60 fte faculty appointment	
•			Designated Funds	\$0	-100.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$94,008	
			Total	\$150,012	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$150,012	_	
	VP Administration/												Longevity: \$720	
Jennifer Trevino		10150	General Revenue	\$135,897	8.11%	\$0	\$0	\$0	\$0	\$1,142	\$0	\$137,039	Cell Phone: \$960	
		60180	Designated Funds	\$64,107	32.05%	\$0	\$0	\$0	\$0	\$538	\$0	\$64,645		
			Total	\$200,004	8.11%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$201,684		
	Vice Provost Academic Affairs and													
Renee Drabier, PhD	Development	31610 29820 31400	General Revenue	\$220,008	4.77%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$221,688	Longevity: \$1680	
			Designated Funds	\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	<i>.</i>	
			Total	\$220,008	4.77%	\$0	\$0	\$0	\$0	\$1,680	\$0	\$221,688	_	
	Assistant Dean													
	Recruitment &													
Harlan Jones, PhD	•	14200 14220 29650	General Revenue	\$44,544	-42.62%	\$0	\$0	\$0	\$0	\$0	\$0	\$44,544	0.75 fte faculty appointment	
		71327 00075	Restricted Funds	\$21,960	26.36%	\$0	\$0	\$0	\$0	\$0	\$0	\$21,960	- \$38,532	

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Name	Position	Account	Funding Source	e	Salary (09/1/12)	Percentage Salary Increase Over FY 2012	Cash Bonuses	Practice Plan Benefits	Housing Allowance	Car Allowance	Other	Non-Cash Compensation	Total Compensation	Explanation / Comments
Johnny He, PhD	Associate Dean, GSBS	S 14100 14120 14800	General Revenue		\$175,006	0.00%	\$0	\$0	\$0	\$0	\$756	\$0	\$175,762	Cell Phone: \$1080
•		00056 00059 00060	Restricted Funds		\$75,002	0.00%	\$0	\$0	\$0	\$0	\$324	\$0	\$75,326	0.86 fte faculty appointment
				Total	\$250,008	0.00%	\$0	\$0	\$0	\$0	\$1,080	\$0	\$251,088	\$238,008
Lawrence Cohen, PHARMD	Associate Dean		General Revenue		\$0	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$0	New Incumbent: 6/1/2012
		66930	Designated Funds	\$190,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,008	0.60 fte faculty appointment	
				Total	\$190,008	0.00%	\$0	\$0	\$0	\$0	\$0	\$0	\$190,008	\$114,000
Tina Machu, PhD	Associate Dean	45131	General Revenue		\$21,756	0.00%	\$0	\$0	\$0	\$0	\$155	\$0	\$21,911	New Incumbent: 2/27/2012 BRP: \$1064 0.6
	Academic Affairs	66930	Designated Funds		\$123,252	0.00%	\$0	\$0	\$0	\$0	\$879	\$0	\$124,131	_ fte faculty appointment
			ר	Total	\$145,008	0.00%	\$0	\$0	\$0	\$0	\$1,034	\$0	\$146,042	\$87,000